

CERTIFICATE

2021

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of

Towanda Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

RETURN BY

AUG 25 2020

Butler County Clerks Office

Rec'd Clerk's Office

SEP 10 2020

		2021 Adopted Budget		
Table of Contents:	Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021	2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	6	139,897	89,505
Debt Service	10-113			
Library	12-1220			
Road	68-518c	7	285,481	248,971
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503	8	130,374	117,663
		8		
Non-Budgeted Funds	9			
Special Machinery	7			
Totals	xxxxxx		555,752	456,138
Budget Summary	10			
Neighborhood Revitalization				
		Resolution required? Vote publication required? No		

Final Assessed Valuation:	County Clerk's Use Only
Towanda Township	29,042,676
City of Towanda	7,272,943
0	
Total Assessed Valuation	36,315,619 0
	Nov. 1, 2020 Valuation

Assisted by:

Address:

Email:

Attest: November

Charm Staff

County Clerk



Caroline Scott (Treasurer)
Don Bledy (Clerk)
David C. Bluff (Trustee)

Governing Body

CPA Summary

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Towanda Township

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020	+ \$ <u>448,580</u>
2. Debt service levy in 2020	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>448,580</u>

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ <u>159,801</u>	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ <u>1,437,368</u>	
5b. Personal property 2019	- <u>1,630,927</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:	+ <u>128,662</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>288,463</u>	
8. Total estimated valuation July 1, 2020	<u>36,248,155</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>35,959,692</u>	
10. Factor for increase (7 divided by 9)	<u>0.00802</u>	
11. Amount of increase (10 times 3)	+ \$ <u>3,598</u>	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>452,178</u>	
13. Debt service levy in this 2021 budget	<u>0</u>	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>452,178</u>	
15. Consumer Price Index for all urban consumers for calendar year 2019	<u>0.018</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>8,074</u>	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>460,252</u>	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levies in the 2020 Budget	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twpship	CommVeh - Cnty	Wtcraft - Township	Wtcraft - City
General	2,365	5,161	3,148	146	43	109	3	66	282	0	0
Debt Service	0,000	0	0	0	0	0	0	0	0	0	0
Library	0,000	0	0	0	0	0	0	0	0	0	0
Road	8,824	19,255	546	546	0	405	0	246	0	0	0
Special Road	0,000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0,000	0	0	0	0	0	0	0	0	0	0
Fire Protection	3,935	8,587	0	243	0	181	0	110	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
Total	15,124	33,002	0	935	0	694	0	422	0	0	0
Total - 3rd Class City Levies (***)	2,365		3,148		43		3		282		0

2021

Towanda Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	49,500	-	-	80-122
Road	Special Machinery	10,000	-	-	68-141g
Total		59,500	0	0	
Adjustments*					
Adjusted Totals		59,500	0	0	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0		0
Other										
None										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2020	Payments Due 2020	Payments Due 2021
None							
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Towanda Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	47,689	84,043	41,435
Receipts:			
Ad Valorem Tax	116,542	84,019	xxxxxxxxxxxxxxxx
Delinquent Tax	3,076		
Motor Vehicle Tax	14,532	12,173	8,309
Recreational Vehicle Tax	340	261	189
16/20 M Vehicle Tax	91	218	112
Commercial Vehicle Tax	632	618	348
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Cemetery Lots	13,080		
Other Cemetery	1,842		
Interest on Idle Funds	332		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	150,467	97,289	8,957
Resources Available:	198,156	181,332	50,392
Expenditures:			
Officers Pay	6,675	6,500	6,500
Salaries & Wages	3,813		
Employee Benefits	25,697	57,706	57,706
Supplies	934	4,000	4,000
Buildings & Repair	2,244	12,000	12,000
Cemetery	10,607	31,691	31,691
Utilities	1,354	2,000	2,000
Professional Fees	13,289	26,000	26,000
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	49,500		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	114,113	139,897	139,897
Unencumbered Cash Balance Dec 31	84,043	41,435	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	137,876	139,897	139,897
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			139,897
Tax Required			89,505
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			89,505

CPA Summary

Towanda Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2021

Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	45,920	17,262	11,763
Receipts:			
Ad Valorem Tax	217,141	252,131	xxxxxxxxxxxxxx
Delinquent Tax	4,788		
Motor Vehicle Tax	20,482	17,194	19,255
Recreational Vehicle Tax	594	449	546
16/20M Vehicle Tax	446	479	405
Commercial Vehicle Tax	285	257	246
Watercraft Tax			0
Special Highway/Gasoline Tax	4,522	4,288	4,296
Culvert Sales	2,917		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	251,175	274,798	24,747
Resources Available:	297,095	292,060	36,510
Expenditures:			
Officers Pay	2,175	6,500	6,500
Salaries & Wages	38,186	60,000	60,000
Road Maintenance	9,810	57,976	57,976
Road Materials	124,345	70,571	70,571
Equipment/Repairs	6,944	8,000	13,184
Contract Labor	88,373	77,250	77,250
Cash Forward (2021 column)			
Transfer to Special Machinery	10,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	279,833	280,297	285,481
Unencumbered Cash Balance Dec 31	17,262	11,763	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	280,297	280,297	285,481
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	285,481
		Tax Required	248,971
Delinquent Comp Rate:	0.0%		0
Amount of 2020 Ad Valorem Tax			248,971

Special Machinery	2019
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	207,066
Transfers from:	
Road Fund	10,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	49,500
Interest on Idle Funds	
Other	
Resources Available:	266,566
Total Expenditures	
Unencumbered Cash Balance, Dec 31	266,566

CPA Summary

Towanda Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Fire Protection			
Unencumbered Cash Balance January 1	1,705	3,592	3,591
Receipts:			
Ad Valorem Tax	105,006	112,430	XXXXXXXXXXXXXX
Delinquent Tax	1,829		
Motor Vehicle Tax	7,300	8,449	8,587
Recreational Vehicle Tax	212	220	243
16/20M Vehicle Tax	138	235	181
Commercial Vehicle Tax	102	126	110
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	114,587	121,460	9,120
Resources Available:	116,292	125,052	12,711
Expenditures:			
City of Towanda	112,700	121,461	130,374
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	112,700	121,461	130,374
Unencumbered Cash Balance Dec 31	3,592	3,591	XXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	115,082	121,461	130,374
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			130,374
			Tax Required
			117,663
Delinquent Comp Rate:	0.0%		0
Amount of 2020 Ad Valorem Tax			117,663

Adopted Budget

0	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			0
			Tax Required
			0
Delinquent Comp Rate:	0.0%		0
Amount of 2020 Ad Valorem Tax			0

CPA Summary

Towanda Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2019 is to be shown)

2021

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Cemetery Memorial		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	18,984	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	18,984	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	18,984	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0
									18,984

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Towanda Township
Butler County

will meet on July 27, 2020 at 7:00 p.m. at Towanda City Hall, 110 S. 3rd St., Towanda for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Caroline Scott's residence, 5817 SW 47th St., El Dorado and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	114,113	3.455	139,897	2.365	139,897	89,505	2.469
Debt Service							
Library							
Road	279,833	7.833	280,297	8.824	285,481	248,971	8.593
Special Road							
Noxious Weed							
Fire Protection	112,700	3.849	121,461	3.935	130,374	117,663	4.061
Non-Budgeted Funds							
Special Machinery							
Totals	506,646	15.137	541,655	15.124	555,752	456,138	15.123
Less: Transfers	59,500		0		0		
Net Expenditure	447,146		541,655		555,752		
Total Tax Levied	433,120		448,580		xxxxxx		
Total Assessed Valuation	33,763,041		35,522,833		36,248,155		
Township Assessed Valuation Only					28,972,230		

Outstanding Indebtedness,

	2018	2019	2020
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Don Blake
Treasurer

(Published in The Butler County Times-Gazette July 11, 2020.)

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BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	114,113	3.455	139,897	2.365	139,897	89,505	2.469
Debt Service							
Library							
Road	279,833	7.833	280,297	8.824	285,481	248,971	8.593
Special Road							
Noxious Weed							
Fire Protection	112,700	3.849	121,461	3.935	130,374	117,663	4.061
Non-Budgeted Funds							
Special Machinery							
Totals	506,646	15.137	541,655	15.124	555,752	456,138	15.123
Less: Transfers	59,500		0		0		
Net Expenditure	447,146		541,655		555,752		
Total Tax Levied	433,120		448,580				
Total Assessed Valuation	33,763,041		35,522,833				
Township Assessed Valuation Only							

Outstanding Indebtedness.

	2018	2019	2020
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Don Blake
Treasurer